



GA-SEGONYANA MUNICIPALITY
SUPPLY CHAIN MANAGEMENT REPORT
FOR THE PERIOD 01 October 2018 – 31 December 2018
IN TERMS OF REGULATION 6 (3) AND (4)



Ga-Segonyana
Municipality

SUPPLY CHAIN MANAGEMENT POLICY REPORT
IN TERMS OF REGULATION 6 (3) AND (4)



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1. SUPPLY CHAIN MANAGEMENT POLICY REPORT IN TERMS OF MUNICIPAL FINANCIAL MANAGEMENT ACT NO.56 OF 2003 REGULATION 6 (3) AND (4)

FILE NO: (10.2.1.2) MANAGER FINANCE

- 1. Subject** : Supply Chain Management Policy Quarterly Report (01 October – 31 December 2018).
- 2. Purpose** : The purpose is to give effect to Section 6 (3) of the Council's Supply Chain Management Policy, which requires the Accounting Officer to submit a report on the implementation of Supply Chain Management Policy to the Mayor.

3. Content

3.1 Legal and Policy Implications

In accordance with section 6 (3) of the Council's Supply Chain Management policy, the Accounting Officer must submit a Quarterly Report on the implementation of its Supply Chain Management Policy.

Furthermore, the Supply Chain Management activities are governed by various legislation which inter alia includes, PPPFA, MFMA, B-BBEE and CIDB Act. Compliance to Acts is paramount in order to ensure that Ga-Segonyana Municipality has procurement system that is fair, transparent, equitable and economical.

3.2 Implementation of the Council's Supply Chain Management Policy

Goods and Services Procured by means of Quotations

Month	Department	Amount (Vat Inc)
October	SMME's	R203, 557.21
	Non – HDI's	R390, 048.10
	Projects	R4, 234, 617.01
	Consultants	R4, 796, 260.75
	Government	R445, 363.46
Totals		R10, 069, 846.53

Month	Department	Amount (Vat Inc)
November	SMME's	R412, 713.94
	Non – HDI's	R147, 913.91
	Projects	R22, 265, 342.34
	Consultants	R5, 364, 074.00
	Government	R2, 547, 162.56
Totals	R30, 737, 206.75	

Month	Department	Amount (Vat Inc)
December	SMME's	R223, 658.28
	Non – HDI's	R266, 532.44
	Projects	R19, 886, 692.97
	Consultants	R2, 346, 673.46
	Government	R49, 222.63
Totals	R22, 772, 779.78	

3.3 Deviations below R200 000.00

- ATTACHED HERETO PLEASE FIND LIST OF DEVIATIONS (ANNEXURE A)

3.4. Competitive Bids

The following Bid(s) were awarded during the financial period under review

Bid No/ Contract No	Contract Description	Successful Bidder	Date	Amount (Vat Inc)
*10/2017-18	Development of Sports Facilities In Mothibistad	Vakunda Trust	03 August 2018	R10, 545, 000.00
*10/2017-18	Refurbishment of Mothibistad Oxidation Ponds	NEP Consulting	03 August 2018	R10, 453, 815.80
*10/2017-18	Refurbishment Kuruman STW and Sewerage Pump Stations	NEP Consulting	03 August 2018	R23, 228, 893.64

*10/2017-18	Upgrading of Gravel Road To Paved Road in Pietbos	Left Direct Consulting	03 August 2018	R2, 557, 088.27
*10/2017-18	Upgrading of Gravel Road To Paved Road in Seven Miles	Godimong Consulting Engineers	03 August 2018	R11, 374, 088.27
*10/2017-18	Construction of Sedibeng Community Hall	Genious Calcus (Pty) Ltd	03 August 2018	R7, 559, 247.95
*10/2017-18	Batlharos Water Source Development and Drought Relief	Begin Africa Services (Pty) Ltd	03 August 2018	R9, 600, 969.07
*10/2017-18	Upgrading of Gravel Road To Paved Road in Bankhara – Bodulong	Tsela Tsweu Consulting Engineers (Pty) Ltd	03 August 2018	R15, 118, 509.37
*10/2017-18	Rural Sanitation Programme	Refine Project Managers (Pty) Ltd	03 August 2018	R11, 361, 283.01
#01/2018-19	Appointment of Contractors For The Construction of Rural Roads For A Period of 36 Months	Down Touch Investments (Pty) Ltd	01 November 2018	n/a
		DTMH – Thamandla JV	01 November 2018	n/a
		Makali Plant and Construction (Pty) Ltd	01 November 2018	n/a
		Ovoscape (Pty)Ltd JV	01 November 2018	n/a
		Sihle Civil Elohim Erets JV	01 November 2018	n/a
#02/2018-19	Appointment of Contractors For The Construction of Rural Water For A Period of 36 Months	HT Pelatona Projects (Pty) Ltd	23 October 2018	n/a
		Selenane JV	23 October 2018	n/a
		Tsaathebe Construction cc	23 October 2018	n/a
		Uyapo Engineering Projects	23 October 2018	n/a
		Wenhaus (Pty) Ltd	23 October 2018	n/a
#03/2018-19	Appointment of Contractors For The Construction of Rural Sanitation For A Period of 36 Months	KD Civils (Pty) Ltd	23 October 2018	n/a
01/2018-19	Upgrading of Gravel Internal Road to Paved in Pietbos	DTMH – Thamandla JV	09 November 2018	n/a
	Upgrading of Gravel Internal Road to Paved in Bankhara Bodulong	Ovoscape (Pty)Ltd JV	09 November 2018	n/a
	Upgrading of Gravel Internal Road to Paved in Seven Miles	Sihle Civil Elohim Erets JV	12 November 2018	n/a

02/2018-19	Batlharos Water Source Development and Drought Relief	Selenane JV	23 October 2018	n/a
03/2018-19	Construction of Ventilated Improved Double Pit Toilet at Mapoteng Village	KD Civils (Pty) Ltd	15 November 2018	n/a
04/2018-19	Provision of Security Services	MK Security Protection (Pty) Ltd	07 December 2018	R535, 302.00 (p/m)
05/2018-19	Construction Of Sedibeng Community Hall	Tsaathebe Construction cc	23 October 2018	^ R8, 913, 236, 17
06/2018-19	Refurbishment of Mothibistad Oxidation Ponds	HT Pelatona Projects	23 October 2018	^ R14, 457, 297.91
07/2018-19	Refurbishment Kuruman STW and Sewerage Pump Stations	HT Pelatona Projects	23 October 2018	^ R37, 658, 996.87
08/2018-19	Provision of Data Cleansing Services	MMB Consulting (Pty) Ltd	07 December 2018	R2, 000, 000.00
10/2018-19	Supply and Delivery of High Pressure Water Jetting Machine	Omogolo Consulting cc	05 December 2018	R395, 000.00

***The Prices Are As Per Project Amount Which Includes The Consultants Professional Fees.**

Bids appointed on the infrastructure programme list.

^ Price subject to negotiations.

4. Recommendation(s)

It is recommended that:

- The content of this report be noted.