

**COUNCIL**

**: 2022-03-30**

**50 DRAFT BUDGET FOR 2022/23**  
(6.1.1 2022/23) (Municipal Manager)

**PURPOSE**

To **CONSIDER** and **APPROVE** the Budget for 2022/23 that has been deliberated and compiled in terms of section 16 of the Municipal Financial Management Act 56 of 2003.

**BACKGROUND**

National Treasury's MFMA circular 112 and 115 was used to guide the compilation of the 2022/23 MTREF. Tariff increases were based on the CPI/Inflation of 4.8

**Find the following documents attached:**

- Executive summary
- Annual Budget for 2022/23
- Tariff Schedule 2022/23
- Budget Related Policies
- MFMA Circular 112 and 115

**1.2.3 LEGAL AUTHORITY**

In terms of Section 16(2) of MFMA, act 56 of 2003, the annual budget must be tabled at least 90 days before the start of the financial 2022/23. The Mayor should table the budget and the draft Reviewed IDP simultaneously.

Section 17(1) of MFMA, an Annual Budget of a Municipality must be a schedule in the prescribed format-

- (a) Setting out realistically anticipated revenue for the budget year from revenue source;
- (b) Appropriating expenditure for the budget year under the different votes of the municipality;
- (c) Setting out indicative revenue per revenue source and projected expenditure by vote for the two financial years following the budget year;
- (d) Setting out-
  - (i) estimated revenue and expenditure by vote for the current year; and
  - (ii) actual revenue and expenditure by vote for the financial year preceding the current year; and
- (e) A statement containing any other information required by section 215(3) of the Constitution or as may be prescribed.

**Council RESOLVED**

1. That the Council of Ga-segonyana Local Municipality, in terms of section 16 of the Municipal Finance Management Act, (Act 56 of 2003) approves the Draft budget of the municipality for the financial year 2022/23 and the multi-year and single-year capital appropriations as set out in the following tables:
  - Budgeted Financial Performance (revenue and expenditure by standard classification) Table A2
  - Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3
  - Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4; and
  - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.
2. That in terms of Section 24(c) (v) of the Municipal Finance Management Act, 56 of 2003, the budget related policies, including any amendments be approved for the budget year 2022/23
3. That the General Tariffs as set out in the Tariffs Schedule with any amendments be approved for the 2022/23 financial year
4. That MFMA Circular 112 and 115 be approved
5. That the 2022/23 Draft budget be submitted to both National and Provincial Treasury.